

AGENDA MEMO

CITY COUNCIL MEETING DATE: MARCH 7, 2007

DEPARTMENT: NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on an allocation of \$5,251,820 in FY 2007-2008 Community Development Block Grant (CDBG) funds to the city of Las Vegas by the Department of Housing and Urban Development (HUD) – All Wards

Summary of Total grant RECOMMENDED ALLOCATIONS

<u>AGENCY</u>	<u>Recommendation</u>
CHILD CARE	
Nevada Association of Latin Americans (NALA)	\$38,189
Positively Kids	\$36,254
Sunrise Children's Foundation	\$45,000
Variety Day Home	\$45,000
CLV Safekey-Various Sites	\$60,000
Total Recommended - Child Care	\$224,443
LIFE SKILLS	
Blind Center of NV	\$15,000
Catholic Charities - 1	\$20,000
Community Counseling #2	\$10,000
Consumer Credit Counseling	\$10,000
Family Promise	\$21,555
Key Foundation	\$20,000
Salvation Army	\$25,000
Transition Services	\$10,000
Total Recommended – Life Skills	\$131,555
SOCIAL SERVICES	
Catholic Charities - 2	\$10,000
Center for Independent Living	\$44,162
Community Counseling #1	\$10,000
Give Me A Break	\$10,000
HELP Of SNV	\$10,000
Helping Hands of Vegas Valley	\$10,000
Jude 22	\$20,281
Latin Chamber of Commerce	\$10,000
Lutheran Social Services	\$30,000
Rebuilding Together Christmas in April	\$10,000
Total Recommended – Social Services	\$164,443

City of Las Vegas

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YOUTH / ALTERNATIVE EDUCATION

AAC Athletics	\$10,000
Clark County Bar Assoc.	\$12,500
Girl Scouts	\$10,000
Las Vegas Art Museum	\$10,000
Las Vegas Heat Track Club	\$10,000
Las Vegas Natural History Museum	\$12,818
Lied Discovery Museum	\$10,848
Southern NV Public TV	\$12,500
Spread the Word Nevada: Kids to Kids	\$10,000
CLV Leisure Services Youth Programs	\$98,666
Total Recommended – Youth / Alternative Ed.	\$197,332

CDBG Public Service Funds Recommended by CDRB (Max 15%)	\$717,773
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CONSTRUCTION

James Seastrand Helping Hands of NLV, Inc	\$8,000
Las Vegas-Clark County Urban League	\$95,000
Nevada Health Centers	\$300,000
Temple Beth Am	\$30,000
Rebuilding Together with Christmas in April	\$125,000
	\$558,000

CDBG Construction Funds Recommended by CDRB	\$558,000
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Total CDBG Funds Recommended by CDRB	\$1,275,773
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CDBG Tenant Based Rental Assistance – Public Service	\$70,000
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Single Family Rehabilitation	\$200,000
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East Las Vegas Community Center Bond Payment	\$1,044,606
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CLV Future CDBG Construction Projects	\$1,611,077
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CDBG Administration and Fair Housing (20% Max)	\$1,050,364
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Total CDBG Funds	\$5,251,820
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